

Virginia-Highland Civic Association

2023 Budget - Approved 1/9/2023

Committee	Activity	Approved 2023 Budget
Income		
Administration	Filming	\$15,000
Communications	Merch sales	\$1,500
Fundraising	Summerfest	\$222,000
Fundraising	Tour of Homes	\$50,000
Fundraising	Friends of VHCA	\$30,000
Fundraising	Neighborhood Social Events	\$2,000
Fundraising	50th Anniversary Event	\$20,000
TOTAL 2023 INCOME		\$340,500

Expense		
Administration	Property Taxes	\$5
Administration	Tax Preparation	\$750
Administration	Registrations/Filings	\$500
Administration	Storage	-
Administration	Insurance	\$8,300
Administration	Bookkeeping	\$3,800
Administration	PO Box Rental	\$212
Administration	Safe Deposit Box Rental	\$50
Communications	Website update and mail distribution	\$1,644
Communications	Website changes and development support	\$1,000
Communications	Facebook Ads for VaHi Events	-
Communications	Website Domain Renewals	\$240
Communications	Volunteer Management System/database *pot	-
Communications	Marketing/promo miscellaneous	\$250
Communications	Branding materials/merchandise to sell	\$500
Education		-
Grants	2023 Grants	\$12,500
Parks	General Operations & Maintenance	\$1,000
Parks	Triangle Park	\$2,400
Parks	North Highland Park - Maintenance	\$6,130
Parks	North Highland Park - Improvement	\$4,656
Parks	John Howell Memorial Park - Maintenance	\$9,000
Parks	John Howell Memorial Park - Improvement	-
Parks	Orme Park - Maintenance	\$194
Parks	Orme Park - Improvement	-
Planning	Atlanta Botanical Garden Planning	-
Planning	Ponce on Ponce Planning	\$7,875

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Committee	Activity	Approved 2023 Budget
Planning	Amsterdam Walk Planning	\$7,875
Planning	Subarea 6 Plan Update	\$2,760
Planning	Printing & Operations	\$387
Planning	History & Preservation	\$0
Transportation/Safety	Additional bike racks for VAHI Elementary Sch	-
Transportation/Safety	Precinct appreciation dinner	\$250
Transportation/Safety	Safe Routes to School Campaign	\$250
Transportation/Safety	Traffic consultant / Other	\$3,500
Fundraising	Park and Corridor Decor	\$1,000
Fundraising	Neighborhood Social Events	\$2,000
Fundraising	Concert Series x 3	\$12,000
Fundraising	Tour of Homes	\$10,000
Fundraising	Summerfest	\$200,000
Fundraising	50th Anniversary Event	\$27,500
	TOTAL 2023 EXPENDITURES	\$328,528

Total Net Income 2023		\$11,972
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